

**EXHIBIT A**  
Parker Road Community Development District  
Adopted Fiscal Year 2019 Annual Operations & Maintenance Budget

	Adopted FY 2018 Budget	Adopted FY 2019 Budget
<b>Revenues</b>		
Maintenance Assessments	\$704,000.00	\$704,012.00
Carry Forward Surplus	\$75,000.00	\$122,000.00
<b>Net Revenues</b>	<b>\$779,000.00</b>	<b>\$826,012.00</b>
<b>General &amp; Administrative Expenses</b>		
Public Official Insurance	\$2,800.00	\$2,655.00
Trustee Fees	5,000.00	12,000.00
District Management	20,000.00	20,000.00
Engineering	1,000.00	1,000.00
Dissemination Agent	5,000.00	5,000.00
Property Appraiser	75.00	75.00
District Counsel	20,000.00	10,000.00
Assessment Administration (Tax Roll & Lien book)	5,000.00	5,000.00
Audit	6,000.00	6,000.00
Arbitrage	1,500.00	1,000.00
Office / Admin (Travel & Per Diem, Phone, Postage, Copies,	100.00	500.00
Telephone	100.00	0.00
Postage & Shipping	500.00	0.00
Copies	100.00	0.00
Legal Advertising	2,500.00	2,500.00
Bank Fees	0.00	0.00
Miscellaneous	500.00	0.00
Office Supplies	150.00	0.00
Website Maintenance	1,600.00	1,600.00
Dues, Licenses & Fees	175.00	175.00
General Insurance	3,400.00	3,515.00
Contingency- Incl Hurricane cleanup	0.00	15,000.00
<b>Total General &amp; Administrative Expenses</b>	<b>\$75,500.00</b>	<b>\$86,020.00</b>
<b>Field Expenses</b>		
Field Management	\$18,000.00	\$18,000.00
Landscape Maintenance including mulch	138,000.00	150,000.00
Landscape Pest control	111,000.00	78,000.00
Landscape Improvement	10,000.00	10,000.00
Irrigation Maintenance	41,000.00	30,000.00
Irrigation inspection and repair	5,500.00	18,000.00
Electric - Street Lights / private lighting / Irrigation	10,000.00	10,000.00
Reclaim water	35,000.00	70,000.00
Right of way maintenance and mowing	5,000.00	2,500.00
Conservation Maintenance	10,000.00	10,000.00
General Maintenance	15,000.00	15,000.00
<b>Total Field Expenses</b>	<b>\$398,500.00</b>	<b>\$411,500.00</b>
<b>Amenity Expenses</b>		
Amenity Insurance	\$26,000.00	\$26,000.00
Janitorial maintenance	20,000.00	20,000.00
Swimming Pool Maintenance	20,000.00	23,500.00
Amenity - Dues & Licenses	100.00	100.00
Maintenance and Repair	10,000.00	10,000.00
Lifestyles Programming	23,000.00	25,000.00
Lifestyles Coordinator	44,500.00	65,000.00
Amenity Electric	38,200.00	38,200.00
Amenity Phone	3,000.00	3,000.00
Amenity Gates / Control Access	3,000.00	3,000.00
Amenity Cable	3,000.00	3,000.00
Refuge Services and trash removal	1,300.00	1,500.00
Fitness Equip lease	18,192.00	18,192.00
Fitness Maintenance	4,000.00	5,000.00
Gas	2,000.00	2,000.00
Amenity Building Pest Control	1,200.00	1,200.00
Soccer Field maintenance	2,800.00	2,800.00
Tennis Courts (2) Basketball Court (1)	3,000.00	3,000.00
Landscape maintenance including mulching	50,000.00	45,000.00
Landscape (Fert, Pest)	5,000.00	8,000.00
Landscape Improvement	5,000.00	5,000.00
Reclaim Water	21,708.00	20,000.00
<b>Total Amenity Expenses</b>	<b>\$305,000.00</b>	<b>\$328,492.00</b>
<b>Total Expenses</b>	<b>\$779,000.00</b>	<b>\$826,012.00</b>
999 Net	\$704.70	\$704.72
Gross	\$749.69	\$749.70